



**AGENDA ITEM NO:9**

**Cabot, Clifton & Clifton East Neighbourhood Partnership  
25<sup>th</sup> June 2013**

**Report of:** Nick Christo, Area Co-ordinator, Neighbourhoods

**Title:** Devolved Service Update - Area Coordinator

**Contact Telephone Number:** 07585 909030

**Recommendations:**

**1. To note the contents of the report.**

The total devolved budget for 2013/2014 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£492,786.56**. Below is a breakdown and update for each category.

**1. Minor Traffic Schemes**

**Budget: Minor Traffic Schemes - £52,800**

At the Cabot, Clifton & Clifton East NP meeting on 26<sup>th</sup> March 2013, the Neighbourhood Committee agreed the recommendations from the Traffic & Transport Sub Group as well as agreeing the Pembroke Road Crossing. The schemes are based on the devolved funding for 2012 / 2013 & 2013 / 2014. This means that the Neighbourhood Partnership and Committee are unable to allocate any further devolved funding until receiving confirmation that we will get funding for 2014 / 2015.

Also at the NP in March 2013, we received a report from the Highways Department asking for a pause in decision making and delivery with regards to the Minor Traffic Schemes. An update on what schemes could be delivered this year – 2013/2014 – was requested:

<b>Minor Traffic Schemes</b>					
<b>Location</b>	<b>Ward</b>	<b>Details</b>	<b>Budget</b>	<b>Start on Site</b>	<b>Scheme Completed</b>
Partnership Wide		Minor signs & lines	£1,500	N/A	N/A
Woodland	Cabot	Raised Table	£20,000	October	

Road Crossing			(+£10,000 funding from University)	2013	
West Mall / Sion Lane	Clifton	Installation of Bollard	£300	Sept 2013	
Ambra Vale	Clifton	Bollards x 2	£1000	Sept 2013	
Ambrose Road / Ambra Vale	Clifton	Replacement Bollards	£500	Sept 2013	
Thomas Street	Cabot	Handrail on steps	£1000	October 2013	
Christmas Steps	Cabot	Handrail on steps	£6000	October 2013	
Quarry Steps	Clifton	Planter	£500	Sept 2013	
Pembroke Road	Clifton East	Zebra Crossing	£22,000	2014	

## 2. Carriageway Surface Dressing & Footways Resurfacing

**Budget: Surface Dressing - £2,795; Footways - £63,000**

Surface Dressing					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
Back of Kingsdown Parade	Cabot	Surface Dressing	£2,795	June 2013	
Host Street	Cabot	Surface Dressing	£1,075	June 2013	

## 3. Clean & Green

**Budget - £1,500 + £545.92 carry forward = £2,045.92**

The Area Environment Officer ([deborah.white@bristol.gov.uk](mailto:deborah.white@bristol.gov.uk)) will be managing the Clean & Green money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Deborah White
- Local groups contacting local Councillors
- Councillors direct to Deborah
- Through the Neighbourhood Forums
- Through the Area Co-ordinator – [nick.christo@bristol.gov.uk](mailto:nick.christo@bristol.gov.uk)

The Area Environment Officer will then meet the Clean & Green team to access the work to ensure it's within the scope of the Clean & Green team and determine how much and how many days the work will take to complete.

The Area Environment Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Cabot, Clifton & Clifton East Neighbourhood Partnership meeting through the Area Co-ordinator.

#### **4. Wellbeing**

**Budget - £30,000 + £8,101 Carry forward = £38,101**

Please see agenda item 10 for more details.

#### **5. Section 106 (S106)**

**Budget - £425,139.64**

- Parks - £151,858.70
- Transport - £190,201.40
- Other - £83,079.54

Please see Appendix A for the full breakdown of S106 funding devolved to the Cabot, Clifton & Clifton East Neighbourhood Partnership.

#### **6. Neighbourhood Working Update**

As outlined in the report of 18th March 2013, CCCE NP are now asked to formally agree 10 key local priorities for the Neighbourhood Working team to work on. These may be an extension of priorities that have been tackled during the pilot or new priorities that have been identified recently. In CCCE NP it is proposed that these priorities are further discussed at CCCE AGM on 25th June 2013 with a following meeting of newly elected NP members formally agreeing priorities in July 2013. Appendix B highlights the priorities that need to be chosen from.

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 30 April 2013</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
05/04719 / Grove House, Cornwallis Grove, Clifton / ZCD...622	Colleen Bevan (Parks Services Manager)	<b>£9,669.29</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Grove House, Cornwallis Grove
10/00574 / 29 to 33 Princess Victoria Street, Clifton / ZCD...925	Colleen Bevan (Parks Services Manager)	<b>£8,115.70</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 29 to 33 Princess Victoria Street
05/04605 / 17 to 27 St. Paul's Road, Clifton / ZCD...774	Colleen Bevan (Parks Services Manager)	<b>£8,469.41</b>	15 Oct 13	The provision of improvements to Parks and Open Spaces within one mile of St. Pauls Road
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Colleen Bevan (Parks Services Manager)	<b>£3,123.05</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Colleen Bevan (Parks Services Manager)	<b>£11,501.16</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Colleen Bevan (Parks Services Manager)	<b>£47,579.14</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Colleen Bevan (Parks Services Manager)	<b>£3,017.78</b>	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Colleen Bevan (Parks Services Manager)	<b>£18,609.98</b>	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Colleen Bevan (Parks Services Manager)	<b>£11,803.87</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Riverside House, Welsh Back

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10/01351 / 33 Colston Street, City Centre / ZCD...A15	Colleen Bevan (Parks Services Manager)	<b>£845.12</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 33 Colston Street
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Colleen Bevan (Parks Services Manager)	<b>£4,088.32</b>	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Colleen Bevan (Parks Services Manager)	<b>£11,571.47</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66	Colleen Bevan (Parks Services Manager)	<b>£4,612.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 41 to 44 Triangle West
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Colleen Bevan (Parks Services Manager)	<b>£4,010.82</b>	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street
12/04791 / 19 Elmdale Road, Clifton / ZCD...A87	Colleen Bevan (Parks Services Manager)	<b>£2,607.00</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Elmdale Road
11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89	Colleen Bevan (Parks Services Manager)	<b>£2,234.15</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 14 to 15 Triangle South
<b>Transport</b>				
05/00375 / Cardio Unit, BRI, Terrell Street, City Centre / ZCD...845	Geoff Mills (Public Transport Manager)	<b>£55,693.78</b>	8 Jul 14	The provision of works to upgrade the bus stops serving the main BRI entrance on Upper Maudlin Street, including the provision of raised kerbs new shelters, RTI Passenger Information Point and re-configuration and renewal of the bus stop markings on the highway

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06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Terry Bullock (Traffic Manager)	<b>£22,482.60</b>	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Terry Bullock (Traffic Manager)	<b>£35,320.04</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Terry Bullock (Traffic Manager)	<b>£15,444.61</b>	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Terry Bullock (Traffic Manager)	<b>£10,893.53</b>	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Terry Bullock (Traffic Manager)	<b>£10,893.53</b>	15 Feb 17	The cost of reinstatement of the kerbs outside the building
05/02116 / 27 The Mall, Clifton / ZCD...594	Terry Bullock (Traffic Manager)	<b>£459.20</b>	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown / ZCD...A97	Terry Bullock (Traffic Manager)	<b>£30,582.40</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
11/01359 / 19 Jacob Wells Road, Hotwells / ..SA98	Terry Bullock (Traffic Manager)	<b>£8,461.71</b>	No Limit	The provision of improvements to the junction of Constitution Hill and Jacob Wells Road, and improvements to the car parking arrangements directly outside 19 Jacob Wells Road

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<b>Other</b>				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Andy Gibbins (Urban Design Team Manager)	<b>£56,206.46</b>	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	<b>£21,118.28</b>	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Andy Gibbins (Urban Design Team Manager)	<b>£5,754.80</b>	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road
<b>Please Note</b>				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Terry Bullock (Traffic Manager)	<b>£7,545.02</b>	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding (i.e. £7,545.02) for alternative transport uses. If they are not we will have to return the balance of the funding. <b>(June 2012)</b>				

	Issue	Details
1	Burglary	Commercial burglary and dwelling burglary remain comparatively high on CCCE. There have been 308 burglaries Year To Date. 158 of these have been dwelling burglaries.
2	Graffiti	Graffiti, particularly serial tagging identified as a problem throughout CCCE but particularly in Cabot on City Centre and Stokes Croft / Kingsdown area. 142 reported criminal damage to property reports Year To Date on Crime Footprint.
3	Bins on Streets (domestic)	Problems with bins left in the highway particularly around Clifton and Houses of Multiple Occupation, (mostly shared student flats).
4	Robbery (personal property)	90 instances of Robbery Year To Date in CCCE comparatively high for sector. Statistics suggest significant amount of young person on young person robbery for smaller digital items – phones and I-pods.
5	Bins on Streets (commercial)	Unsightly large commercial bins left on streets. Hot spots include Old City, Hill Street, Park Street. A number of contractors operating in the city centre leads to multi-coloured collections of bins.
6	A-Board Obstructions	Action in December 2012 needs revisiting as traders continuing to put A-boards out on streets. Complaints also about other street ‘clutter’ such as tables and chairs and floral displays. Hotspots remain Clifton Village and Corn Street.
7	Possession of drugs	102 class A possession Year To Date in CCCE. (27 MDMA 75 Cocaine). Linked with night-time economy in city centre.
8	Lack of recycling by HMOs	<b>Mainly alleged at student households around Clifton area. Work already done with two door-knocking engagement days that could be followed up by NW team.</b>
9	Taxis parking illegally	Hotspots around St Augustines Parade and Denmark Street appear to be the worst area but problem across CCCE



10	<b>Noise Nuisance (domestic)</b>	<b>Significantly high in young people Houses of Multiple Occupation and hotspots being identified for certain points in UWE and UB terms. Central reporting Hub being discussed.</b>
11	Cycling on pavements	Problem across CCCE with no ward significantly complaining more than another. Needs added education and enforcement
12	<b>Dog Fouling</b>	<b>Statistically less high than other Neighbourhood Partnership areas but still reported frequently. Worst areas reported parks and Redcliffe area.</b>
13	Bicycle theft	Still high but lack of specific data to analyse through footprints (within wider Theft From Person statistics). Cabot Neighbourhood Policing Teams still focussing on issue.
14	<b>Street-drinking</b>	<b>Particularly on Cabot in hotspot areas; Stokes Croft, Bear Pit, Centre Fountains, Castle Park.</b>
15	<b>Begging</b>	<b>Numbers and complaints rising again due to a variety of factors. Streetwise leading delivery but could be a Neighbourhood focus on larger operations.</b>
16	Illegal tobacco products	Many smaller shops alleged to be selling duty free or counterfeit cigarettes and tobacco products.
17	<b>Fast food littering</b>	<b>Late night fast food littering particularly on Cabot ward on city centre, Stokes Croft and Park St / Queens Rd</b>
18	Fly posting	Action ongoing against clubs / promoters. Statistics showing large reduction but still scope for more multi-agency work.
19	<b>Rough sleeping</b>	<b>Figures rising and expected significant rise when accession of Bulgarian / Romanian nationals to EU. Streetwise and charitable sector ongoing. Particular ASB problem around Ice Rink and Dove St Flats.</b>
20	Parking	Parking obstructions and congestion around hotpot times and locations – school drop-off and pick-up
21	Littering and ASB on College Green	Seasonal issue of groups of people using College Green to gather, eat and drink and leave large amounts of litter. Street-drinking and anti-social

22	Barbecues	behaviour also a factor. Seasonal issue of people using disposable barbecues in parks and leaving burnt areas. Hot spot is Brandon Hill and some complaints from Durdham Downs
23	Buskers	Complaints about nuisance from buskers in City Centre, Broadmead area and Queens Road. Busking is legal in Bristol and doesn't require any licensing.
24	Skateboarders	Skateboarders causing noise and damage in and around the City Centre and Harbourside area. Community Safety Officer leading on engagement and alternative sites so far.